

**ALERT-INDIA**

# ANNUAL REPORT

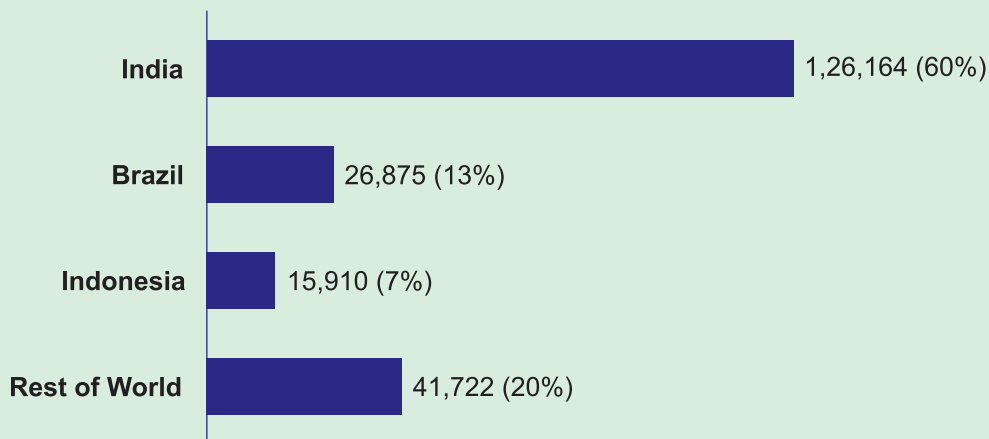
2017-18



**a way forward . . .**

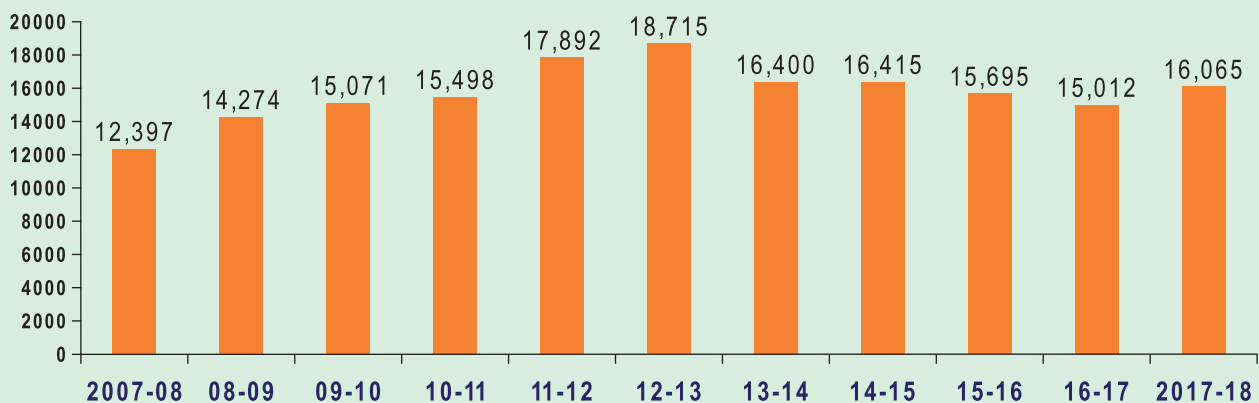
# LEPROSY BURDEN AT A GLANCE

Endemic countries in the world New Case Detection in 2017 : 2,10,671 cases

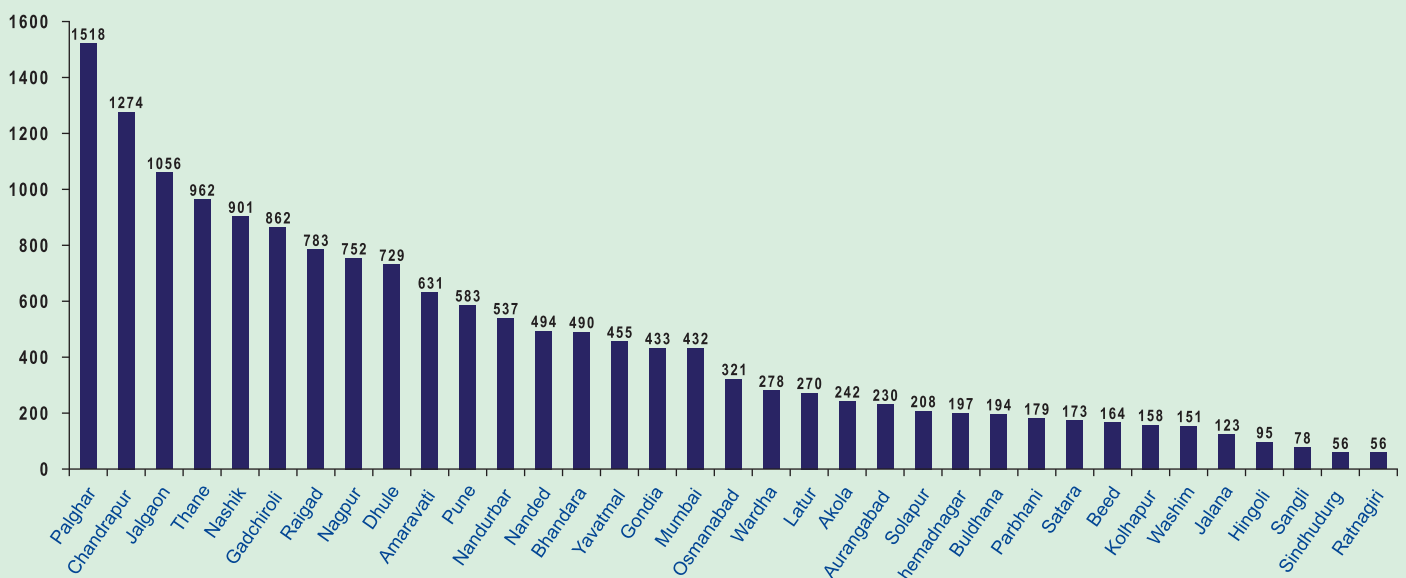


Source: World Health Organisation Weekly Epidemiological Record, No. 35, 31 August 2018, 93, 445–456

## Annual New Leprosy Case Detection Trend in Maharashtra



## New Leprosy Case Detection in Maharashtra : 2017-18



Source: National Leprosy Eradication Programme, Annual Report 2017-18 JDHS (Leprosy & TB) Govt. of Maharashtra

# The public health functionaries are the mainstay of the leprosy control programme

## A way forward...

The trend of annual new case detection in leprosy shows a constant or a marginal upward trend since 2007. A significant number of new leprosy cases are being detected in India, Maharashtra state is third in the country.

In Maharashtra, around 16,000 new cases are detected annually with marginal fluctuations during last 10 years. The consistent detection of around 3% cases with Grade-II deformity among new cases is alarming as it indicates sizable pool of hidden cases remaining neglected in the community.

This calls for a concerted effort through sustained leprosy control measures. The main interventions promoted by ALERT-INDIA under *LEAP (Leprosy Elimination Action Programme)* are "*Selective Special Drives (SSD)*" in which local community members are trained along with public health workers to create awareness at the village level to promote timely detection of new leprosy cases; "*Leprosy Referral Centres (LRC)*" to provide quality Prevention of Impairment & Disability (POID) services at secondary level to needy persons affected by leprosy; "*Continuing Medical Education (CME)*" to update the technical knowledge and transferring practical skills to the public and private health care providers for efficient patient management and "*Epidemiological Monitoring and Evaluation (EME)*" authentication of facts essential to advocate for policy change.

ALERT-INDIA's engagement with the state leprosy directorate highlights the need of public health functionaries to become the mainstay of the leprosy control programme to reach all the hidden cases in the community.

Sion, Mumbai  
23.10.2018

A. Antony Samy  
Chief Executive

# Leprosy Referral Centre (LRC) : A strategic intervention

under Leprosy Elimination Action Programme (LEAP) to strengthen quality leprosy services under National Leprosy Eradication Programme (NLEP).

Difficult to diagnose suspects are referred.

Major deformity threatening complications due to leprosy are managed & need based referrals for tertiary level services.



## New leprosy cases diagnosed at LRCs & LORCs

Referrals by  
**Public & Private Health Staff** **51%**  
**2,052** new cases

- 1,146 (28%) : through OPD : PHCs & hospitals
- 673 (17%) : by ASHA workers & Community volunteers
- 233 (6%) : By General Medical Practitioners & Pvt. hospitals



Referrals by  
**Community Members** **23%**  
**921** new cases

- 145 (4%) : By PRI (Panchayat Raj Institution) & SHG (Self Help Group) members
- 194 (5%) : By family members of persons affected by leprosy
- 582 (14%) : Self reported

Detected through  
**Active Search** **26%**  
**1,038** new cases

- 809 (20%) : Awareness campaign / drives
- 56 (1%) : School / Ashramshala surveys
- 173 (5%) : Family contact examination & Cluster survey (Neighbourhood survey)



# LRCs aim to improve referrals

from the primary level to secondary level of Public Health Care System.

Early diagnosis and prompt treatment of infectious leprosy cases is the prime objective. This alone can break the chain of transmission of leprosy in the community.

## 4,011

New leprosy cases out of **21,787** referrals (suspects) to LRCs & LRC Outreach camps in 15 districts of Maharashtra

**798** difficult to diagnose suspects referred to LRCs were examined with Skin Smear (bacteriological) test. **419** (53%) of them confirmed as Positive (infectious).

### Profile of 4,011 new leprosy cases

**55%** Multi-bacillary (MB)  
advanced leprosy : 2,199

**45%** Pauci-bacillary (PB)  
early leprosy : 1,812

Infectious cases : **419 (10%)**

Female : **1,799 (45%)**

**12%** Children (age below 14 yrs) : **479**



Child Cases with disability : **12 (2%)** cases among the total disabled cases

**15%** Disability & deformity : **589**

All newly diagnosed cases at LRC are followed up for registration, MDT completion and care at PHCs in coordination with NLEP & Public Health staff.

- ALERT-INDIA promotes Skin Smear test for difficult to diagnose cases referred to LRCs from primary health centres .



**Performing Skin Smear test** of a suspect - difficult to diagnose clinically - at the Leprosy Referral Centre for evidence of leprosy

- ALERT-INDIA trained & involved public health medical staff for management of leprosy at the LRCs.



A medical officer of rural hospital at the Ramtek LRC, Nagpur Dist. examining a suspect of leprosy

# LRC : Secondary Level Services for disability and deformity prevention

Provide the clinical and support services to the needy persons affected by leprosy, involving and taking the advantage of all available expertise at the rural hospitals

## Trained staff provide the clinical and support services



# 7,215

persons affected by leprosy assessed at LRCs for nerve function impairment and care

**3,583** **High Risk (HR) cases** without disability and deformity. *Grade-0 disability*

**914** with **sensory loss** only in palm and sole. *Grade-I disability*

**2,718** with **visible deformity** of eye, hand / foot. *Grade-II disability*

### Physiotherapy Services provided at 100 LRCs & 75 LORCs

Muscle Stimulation	3,503 (no. of sittings)
Wax Therapy	4,508 (no. of sittings)
Ulcer Dressing	6,305 (no. of sittings)
Hydrotherapy	14,560 (no. of sittings)
Plaster Cast	131 persons
Counselling	19,888 (individual sessions)

### Aids and Appliances

MCR Foot Wear	3,769
Malleoli Pad	57
Splints	1,236
Goggles	79
Ulcer Kit	4,069

### Services rendered

**1,287** People affected by leprosy are treated for Lepra reactions, a threatening condition for developing new disability



# LRCs are operated jointly with State Leprosy Teams

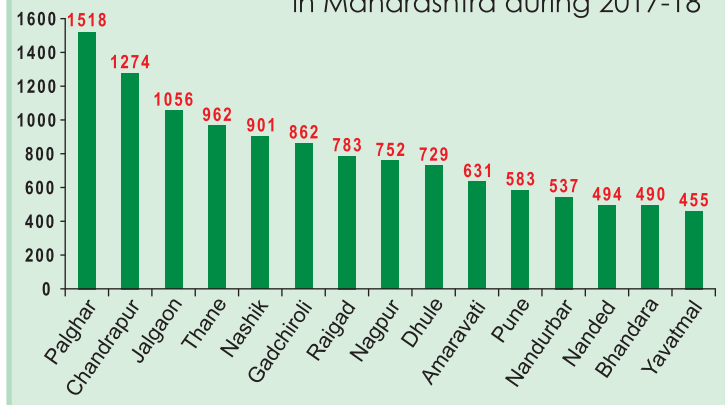
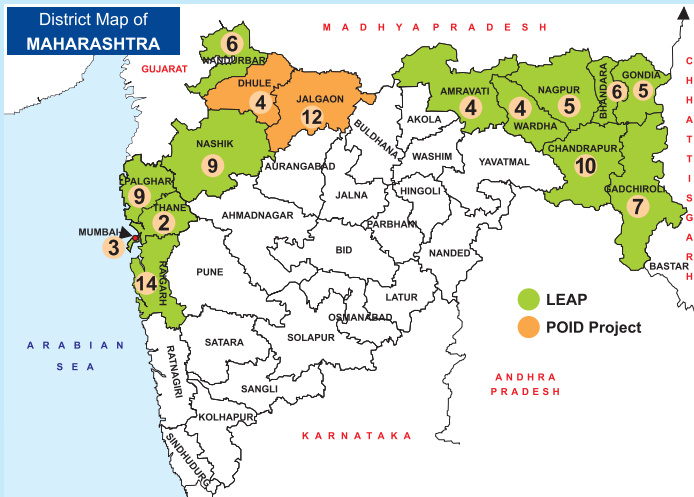
by the technical team of ALERT-INDIA and government health care service providers and leprosy technicians of NLEP (National Leprosy Eradication Programme) work hand in hand.

ALERT-INDIA had established **147 LRCs** under Leprosy Elimination Action Programme (LEAP) in **15 districts** and manage **100 LRCs** in collaboration with Govt. of Maharashtra (as of March 2018)



**12,027 (75%) New Leprosy Cases Detected** in **15 high endemic districts** out of (LEAP & NLEP)

**16,065** total new cases detected in Maharashtra during 2017-18



Source: NLEP, Maharashtra

## LRC helped to heal Tarabai's ulcer



Tarabai, 55, from Ramtek, with advanced form of non infectious leprosy was referred to LRC by a private doctor from Bhandara. It took 3 months for the private doctor to recognise the ulcer in her foot was due to leprosy. Ramtek where she was treated with Multi-drug Therapy (MDT). She completed full course of MDT. The deep chronic ulcer on her right forefoot, needed a special care.

She reported to LRC with recurrence of ulcer and swelling of foot (sign of local infection). She was treated with antibiotic and provided with dressing to manage infection. After the local infection subsided, the POP (Plaster of Paris) cast was applied to affected foot. It helped to heal ulcer rapidly and prevented deterioration. Tarabai was counselled to prevent recurrence of ulcer in her insensitive feet for use of MCR footwear & self care.

# LRC Out-reach Camps (LORC)

An extension of LRC services at the Primary Health Centre to reach out to the needy leprosy affected persons living in the community.

PHC staff and Community Volunteers / leaders trained to identify and refer the persons affected by leprosy to LORCs.

ASHAs / Community Volunteers mobilise persons affected by leprosy for management of complications and disability prevention. Primary Health Care Centre staff are oriented to establish linkage for follow-up services.



**75 LORCs**

**66 PHCs,**  
**27 Blocks in**  
**4 districts:** Raigad, Palghar,  
Jalgaon & Dhule

**3,240**  
**Health staff**  
**participated**

**1,292 PHC staff**  
Medical Officer, Health  
Assistant/Lady Health Visitor,  
ANM / MPW

**1,773 ASHA workers / CV**

**57 Local community leaders / PRI members**

**104 Block level health officials**  
LT / NMA / NMS

**14 District level officials**

**4,122**

**beneficiaries / new**  
**referrals attended LORC**

**2,992** (72%)  
persons affected by leprosy

**1,148** (28%)  
Suspects examined

**3,003** persons affected by leprosy assessed for disability and deformity

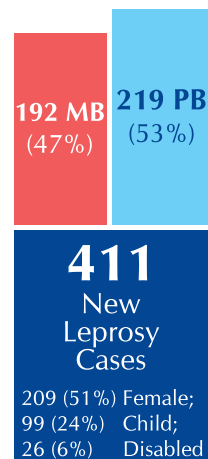
**347** persons affected by leprosy registered first time for availing disability services at LORC.

**88** cases (Lepra reaction) treated for complications

**164** New leprosy cases diagnosed at LORCs  
**MB 70** (43%) & **PB 94** (57%)  
• Female 92 (56%) • Child 26 (16%)  
• Disability 31 (19%)

# Active Case Detection Activities with Community & Public Health staff involvement

Volunteers trained as spokespersons in the community, to promote early case detection, awareness & fight against leprosy stigma, counter myths and misconceptions.



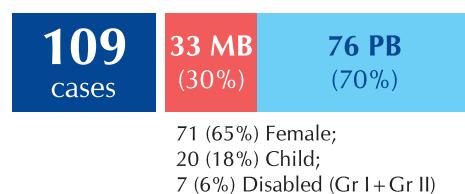
ASHA workers & community volunteers training sessions for SSD with involvement of NLEP & Primary Health Centre staff

## Selective Special Drive (SSD) in community

649 community volunteers engaged for house to house leprosy awareness (IPC).

**8,61,595 population covered: 633 villages; 26 slum pockets**

**Raigad:** 7 blocks; 17 PHC; **Palghar:** 3 blocks & 3 PHCs; **Mumbai:** 2 Wards, 3 UHP

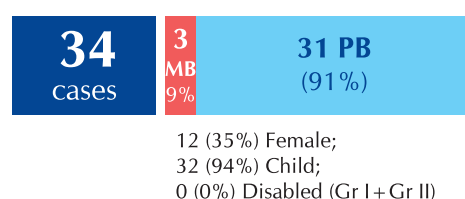


## SSD in Schools & Ashram Shalas (residential schools for tribal children)

766 teachers trained in 177 sessions

**42,498 students participated: 201 schools**

**Palghar:** 30 Ashram Shalas; 4 blocks; **Mumbai:** 171 Schools; N, S & T wards

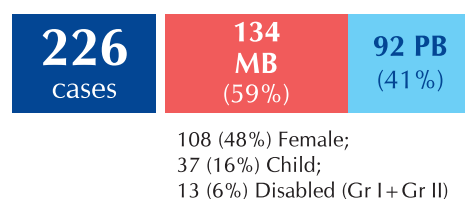


## Contact Examination of family members

Palghar, Thane, Raigad, Mumbai, Jalgaon & Dhule districts

**11,731 contacts of persons affected by leprosy examined:**

**4,906 Households visited; 17,062 contacts enumerated**

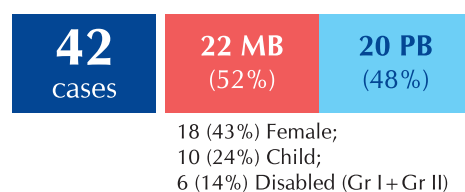


## 'Cluster Survey' (Neighbourhood Survey)

of 50 houses in urban & 25 houses in rural areas in the neighbourhood of new cases  
Thane, Raigad, Mumbai districts

**2,456 Households visited; 17,406 contacts enumerated**

**8,918 contacts examined (50%) of the 17,406 enumerated**



## Continuing Medical Education (CME)

Sensitise and enable the key health functionaries in the public health system for leprosy control activities.

Enhance knowledge and clinical acumen of the medical and paramedical staff to manage leprosy.

**2,214**  
public health staff  
(GHC & NLEP)  
**108** sessions on  
leprosy control  
activities



Performing skin smear (for demonstration) test with a volunteer during 3 day LRC Skill Development Training for District Nucleus Team (DNT) MOs in Gondia

### ■ Leprosy Referral Centre tasks orientation

**104** batches in 12 districts

Gondia, Bhandara, Nagpur, Wardha, Amravati, Nashik, Nandurbar, Raigad, Palghar, Thane, Jalgaon & Dhule districts

**2063** Medical & Paramedical staff

**197** NLEP staff (10%)

134 Supervisors & Technicians  
63 MOs of District Nucleus Teams (DNT) from 35 districts

**1866** Public health staff (90%)

at PHC, District & Rural Hospitals

477 Medical Officers

1389 Health Supervisors, Nurses

### ■ Training on Skin Smear Technique to diagnose leprosy

**2** batches in Kolhapur division  
(Ratnagiri, Sindhudurg, Sangli & Kolhapur)

**35** health staff

**16** Laboratory Technicians of District Microscopy Centre (DMC) under RNTCP

**19** Medical Officers of Rural Hospital (RH) & Sub District Hospital (SDH) and NLEP staff

### ■ Supervision & Monitoring of NLEP Special State level orientation

**1** batch for 35 districts of Maharashtra at Kolhapur

**68** Non-Medical Supervisors

### ■ Leprosy Orientation for MO's of RBSK (Rashtriya Bal Swasthya Karyakram)

**1** batch

**48** RBSK team MOs of Palghar district



3 day special DNT skill development training at Pune, Aurangabad, Nagpur & Nashik for medical officers of District Nucleus Teams (DNT) in Maharashtra

# Active participation & support to Leprosy Case Detection Campaign (LCDC), NLEP Maharashtra

Aimed to detect new leprosy cases to reduce the disease and disability burden in the state.

## ■ STATE LEVEL WORKSHOP on LEPROSY CASE DETECTION CAMPAIGN (LCDC) UNDER NLEP, MAHARASHTRA

organized by Joint Director of Health Services (Leprosy & TB), Pune and ALERT – INDIA, Mumbai  
22<sup>nd</sup> and 23<sup>rd</sup> August 2017, Lonavala, Maharashtra

**80** NLEP officials from 35 districts attended 35 District Leprosy Officers; 35 District Medical Officers; 10 District Supervisors



**10,351**

LCDC suspects examined in 15 districts at LRCs & field visits by ALERT-INDIA teams.

**810** new leprosy cases diagnosed

380 MB (47%) & 430 PB (53%) leprosy cases

33 (4%) cases with disability (Gr-I & II)



State Level LCDC Workshop: panel on the dais

**L to R:** Dr. P. Krishnamurthy, President, DFIT, TN; Dr. A. K. Puri, Asst. Dy. DGHS (Lep.), Central Leprosy Division, GoI, ND; Dr. Sanjeev Kamble, JDHS, (Lep. & TB), MH; Dr. V. Santaram, Director, RLTRI, Aska, Odhisa & Mr. A. Antony Samy, CE, ALERT-INDIA

## ALERT-INDIA's participation

- **Prevention of Impairment & Disability (POID) orientation in Leprosy** at All India Institute of Physical Medicine & Rehabilitation, Mumbai  
20 Students of Post Graduate Diploma in Rehabilitation
- **Neglected Tropical Diseases Congress**, Oct 2017, Bilbao, Spain
- **National Leprosy Congress**, Dec. 2017 at New Delhi
- **Workshop on Leprosy Research Initiative**, Feb. 2018 at Kathamandu, Nepal
- **CME for private practitioners** in collaboration with HKNS, Maharashtra & IMA on;
- **Advocacy meeting** with dermatologist & HODs of hospitals in Mumbai in collaboration with RRE Society, AMHL.

# Micro Cellular Rubber (MCR) Footwear and Splints Unit

produces footwear to protect insensitive foot of people affected by leprosy and also produces aids and appliances to reduce the severity of the existing deformities.

MCR footwear and splints are produced on orders and supplied at a subsidised rate across India.



## Distribution

### 17 States & Union Territories

Andaman & Nicobar, Jharkhand, Punjab, Uttar Pradesh, Haryana, Rajasthan, Assam, Bihar, Meghalaya, Jammu, Sikkim, Gujarat, Goa, West Bengal, Chhattisgarh, Tripura, Madhya Pradesh

**6,961** MCR Footwear

**2,272** Aids & Appliances



### 18 Districts in Maharashtra

Yavatmal, Beed, Parbhani, Solapur, Kolhapur, Usmanabad, Sindhudurg, Wardha, Washim, Dhule, Ahmednagar, Mumbai, Amravati, Nashik, Hingoli, Aurangabad, Satara, Alibag

**6,104** MCR Footwear

**3,645** Aids & Appliances

### 1 Municipal Corporation & 5 NGOs in Mumbai (BLP, SEL, LSS, RRE & MLSM)

**276** MCR Footwear

**279** Aids & Appliances

## Total Production and Distribution

**17,267** MCR Footwear

**8,130** Aids & Appliances for disability limitation

- 874 Adductor band
- 1,018 Finger loop
- 867 Opponens loop
- 928 Finger Gutter
- 68 Lumbrical Pad

- 3,871 Dressing kit
- 174 Foot drop belt
- 112 MCR Insole
- 218 Malleoli Pad

## Direct distribution at the footwear unit to referrals :



**772** MCR Footwear

**189** Aids & Appliances

**Supplied by ALERT-INDIA to persons affected by leprosy through LRCs under LEAP in 15 districts, Maharashtra :**

**3,154** MCR Footwear

**1,745** Aids & Appliances

# Health Projects: other than leprosy

## TB, HIV/AIDS & Family Development Project

In partnership with public and private sector players.

Maharashtra: Mumbai, Thane, Navi Mumbai, Pune & Pimpri-Chinchwad

Orissa: Bhubaneswar & Cuttack

### ■ TB Projects

**Drug Resistant TB:** Early detection and treatment of DR TB in the private health sector through 'Cartridge Based Nucleic Acid Amplification Test' (CBNAAT) and linkages to the public health sector for treatment.

**575** DR TB cases detected

**380** patients were linked to treatment : reduce the burden of TB-HIV co-infection by early diagnosis of HIV amongst TB patients in the private sector.

**5,096** TB patients screened for TB-HIV co-infection.

**3,564** tested for HIV

**175** detected positive for HIV

**51** linked to the public sector Anti Retroviral centre for treatment

**70** treated in the pvt. health sector.

### ■ The Public Sector Integration (PSI) project

Mumbai District TB Control Society (MDTCS) Patient Provider Support .

**37,145** presumptive TB cases

**9705** TB cases were confirmed & treated

**921** Drug resistant TB cases were linked to public health sector for treatment.

### ■ The Patient Provider Support Agency (PPSA)

**1547** TB patients detected and started treatment

**155** Drug resistant TB patients linked to public health system for treatment.

### ■ Targeted Intervention Projects, Navi Mumbai

**3,200** Female Sex Workers (FSWs) reached for STI and HIV prevention, detection and treatment.

■ Truck drivers the bridge population from APMC (Agriculture Produce Marketing Agency), Navi Mumbai reached for STI and HIV prevention, detection and treatment besides eye check up related activities.

**3,719** Truck drivers reached through health camps and the regular clinic for various ailments,

**2357** were tested for STI & HIV,

**93** STI cases were detected and treated

**7** persons detected with HIV and hence linked to the ART centre at Vashi Municipal Hospital.

### ■ Care and Support to people living with HIV/AIDS (PLHIV), Navi Mumbai, Kalva & Mira Bhayander

**3** ART centres are reached for the PLHIV counseled and followed up for ensuring treatment adherence, partner testing, early detection of TB and linkages to social schemes.

### ■ Family Development Project, Thane slums

**1000** individual families from slums reached to address their issues

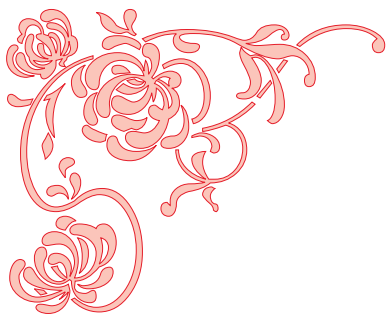
**17** groups of young mothers and children engaged in Early Childhood development programme.

**8** groups of adolescents engaged in communication and life skills orientation.

### ■ HAPPY (Health Action Programme for Progress of Youth) Project

**63** private and municipal schools reached for TOTs of teachers who in turn identify peer groups of students from class VI to XII in the school and they reach the peers in the community to promote health among youth and combat drug abuse.

# Resource Mobilisation efforts & Leprosy Awareness Programmes in schools



## from the director resource mobilisation

*Dear Friends,*

ALERT-INDIA has been battling towards Leprosy elimination for the past 40 years, using in this fight compassion for those afflicted by this bacterial disease and awareness to dispel misconceptions.

We at ALERT-INDIA are boosted by the philanthropy of our supporters and well

wishers. We are especially grateful to the togetherness of several corporate, trusts and individuals who have given us their unstinted support.

The year 2017-18 has been a rewarding year for ALERT-INDIA in terms of creating leprosy awareness amongst schools and the general public, conducting successful fundraising events and getting corporate involvement in our projects through CSR.

We owe the sustenance of our work to the philanthropy and togetherness of our Organizing Committee members, schools, corporate, trusts and individuals who have given us their unstinted support.

Yet, we face an ever-increasing need for disease control due to our exploding population and overcrowding issues which in turn lead to a greater demand for funds to fuel this cause.

We take this opportunity to invite each person reading this missive to please take up the mantle of spreading awareness as well as garnering more support for ALERT-INDIA and our cause.

Thank you all for your involvement and contribution,

Mrs. Veera M. Rao  
Director, Resource Mobilisation  
ALERT-INDIA



*Padmashree Usha Uthup* **Usha Uthup Nite** presented by ALERT-INDIA, 10<sup>th</sup> June, 2017 at Bhaidas Auditorium, Vile Parle, Mumbai

“What a woman! What an evening!!” The USHA UTHUP NITE in aid of ALERT-INDIA has been a resounding success with tickets sold out days before the Show! No surprise of course, with Usha didi's fans spanning all age and ethnic groups with her trademark powerhouse vocals rocking stage and studio for over 5 decades now.

Usha Uthup showed the audience how it's done in her latest kanjeevaram silks with her generous heart once again going out to the underprivileged. The Association for Leprosy Education, Rehabilitation & Treatment - INDIA (ALERT-INDIA) is an organisation striving towards elimination of leprosy from India since 40 years now. They provide diagnostic services, treatment and rehabilitation services with strong patient advocacy forming the base of their work. Additionally, they are actively promoting awareness about this bacterial disease as well as providing guidelines for leprosy control through their vast body of work.

Also present at the Event in the audience was Vaishali Samant – famous playback singer who also sang a few songs along with Usha much to the delight of the audience. Popular child artist - Akshat Singh danced to the tunes of peppy numbers and entertained each and everyone.

The 'Usha Uthup Nite' was 'all-sold-out" days before the Event!!

The Supporters for the Show were Allcargo Logistics Ltd, Automotive Manufacturers Pvt. Ltd., SRL Diagnostics & Dr. Avinash Phadke, UPL Limited, Mr. Bakulesh T. Shah, Mr. Ramesh Narayan, Maj. Gen. N.B. Patel (Retd.) and Life Insurance Corporation. Hospitality supporters were The Orchid Hotel, Mumbai and Hotel Accord.



The Evergreen Ushaji



Usha Uthup and popular music director and singer Vaishali Samant



Popular child artist Akshat Singh



Release of the Donors' Booklet



Usha Uthup, Vaishali Samant and the donors & well-wishers



## ANNUAL AWARDS DAY

Birla Matushri Sabhagar, Marine Lines, Mumbai, Saturday, 17<sup>th</sup> February 2018

ALERT-INDIA's school project is an innovative intensive leprosy awareness campaign that includes lectures, exhibitions as well as video films, whereby young minds are made to understand not only the scientific facts about leprosy, but also about the myths and misconceptions surrounding this disease. Thus, creating an aware and fearless young generation who in turn would become the messengers themselves, spreading scientific facts about leprosy and the plight of the leprosy afflicted with compassion and sensitivity.

ALERT's "Annual Awards Day" was organised to felicitate the principals and students who have done outstandingly well to help the cause of ALERT-INDIA.

Guests of Honour, India's beloved Jaggu Dada – JACKIE SHROFF presented the trophies and prizes to the principals and students. Over 85 schools received a trophy of appreciation and 641 school children received individual prizes.

We also had a performance by comedian and actor 'Jimmy Moses', a person whose passion is making people laugh.

Awards for the highest, 2<sup>nd</sup> highest and 3<sup>rd</sup> highest collections were given to Fr. Agnel Multipurpose School, Primary, Vashi; Dr. Antonio da Silva High School, Primary, Dadar and The J. B. Vachha High School for Parsi Girls, Dadar respectively.



### Guests of Honour

India's beloved 'Jaggu Dada' – Jackie Shroff presented the trophies and prizes to the principals and students.

**641 school children** received individual prizes.

Over **85 schools** received a trophy of appreciation.



# Tata Mumbai Marathon 2018

21<sup>st</sup> of January 2018

Marked the 14<sup>th</sup> year of ALERT-INDIA's participation in the TATA Mumbai Marathon. This year too M/s. Allcargo Logistics Ltd. represented ALERT-INDIA under Corporate Challenge category. Besides, a few individual runners also participated under the 'Half Marathon' category through charity bibs.

# CORPORATE SOCIAL RESPONSIBILITY (CSR Participation)

During 2017-18 ALERT-INDIA has been fortunate to have the support of CSR, from several corporates to Leprosy Elimination Action Programme (LEAP).

We are most grateful to...

HDFC Ltd. & H. T. Parekh Foundation; JSW Foundation; Allcargo Logistics Ltd.; Mr. Sameer Bhakhri and MIAL.

## We acknowledge with deep gratitude...

### The fundraising Organising Committee Members:

V. Ranganathan, Jackie Shroff,  
Keki Mistry, Noshir Talati,  
Ketki Patel, Dolly Thakore,  
Ramesh Narayan, Arathi S. Shetty,  
Gopal Ramourti, Aneel Murarka,  
Smita Godrej Crishna and Veera M. Rao  
for their excellent guidance and support.

## Special Thanks

Automotive Manufacturers Pvt. Ltd.  
Mr. Ramesh Narayan  
Mr. Kulandei Francis,  
Founder-President, IVDP, Tamilnadu  
Maj. Gen. N.B. Patel (Retd.)  
Pratibha Pai  
Mr. Karan Chandan,  
M/s. Technovinyl Polymers India Ltd.  
Shri Bhaidas Maganlal Sabhagriha and  
all the Volunteers / Advertisers / Govt. Authorities

## We thank our Donors, Collaborators, Well wishers & Supporters !

### Acknowledge support to...

#### Leprosy Control Programme:

H. T. Parekh Foundation; JSW Foundation; Allcargo Logistics Ltd.; Anesvad Foundation; FairMed India; Missione Del Sorriso; Mr. Sameer Bhakhri & MIAL

#### TB & AIDS Control Programmes; FDP:

Inter Aide Development India; PATH; Public Health Foundation of India; Lupin Human Welfare Foundation; Johnson & Johnson Pvt. Ltd.; NMP+ & Apollo Tyres Foundation

#### Accreditation:

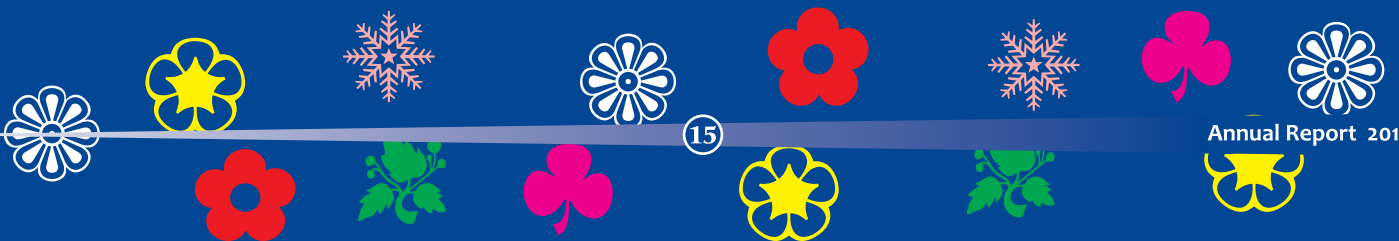
Impact India Foundation - Dasra; empanelled with National CSR Hub, TISS; Give India; Dana Mojo; Concern India; Guide Star; Charity.org and HelpyourNGO.com

#### Consortium Partner:

GoodBye Leprosy

#### In collaboration with:

National Leprosy Eradication Programme, Central & State Leprosy Divisions; Mumbai District Leprosy Society; Revised National Tuberculosis Programme, Maharashtra; Mumbai District Tuberculosis Control Society; Maharashtra State Aids Control Society; Navi Mumbai and Thane Municipal Corporations

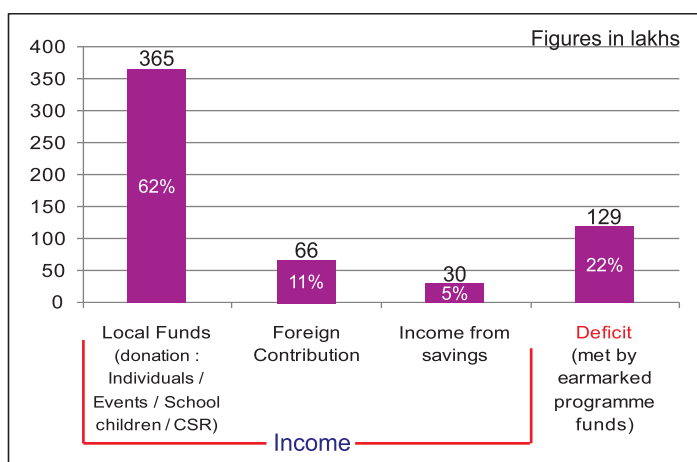


# Deployment of resources

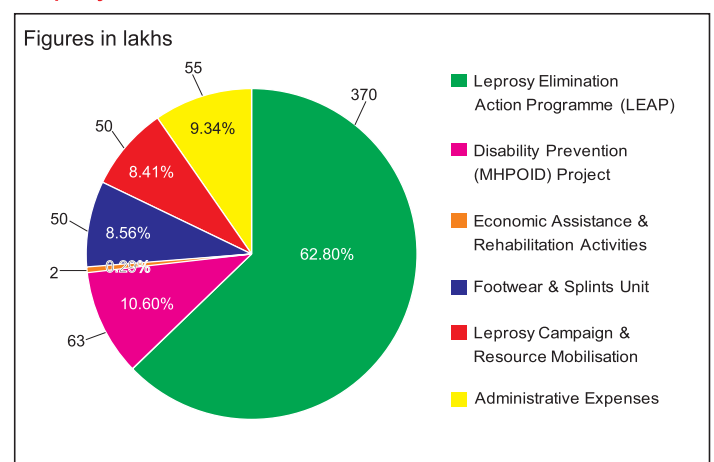
In Brief : 2017-18

## Leprosy Control Work

Sources of funds

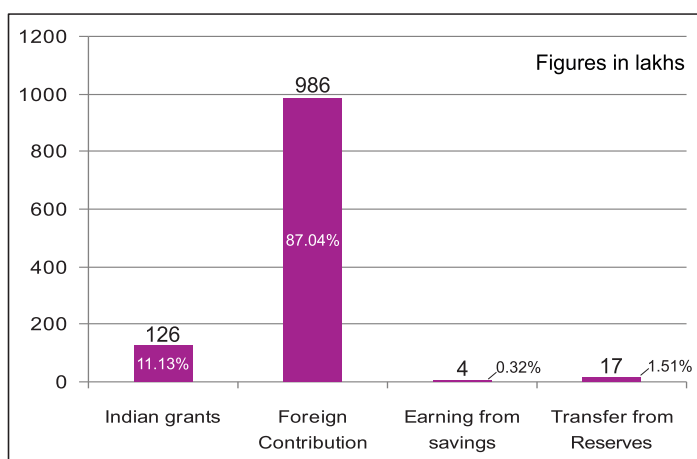


Deployment of funds

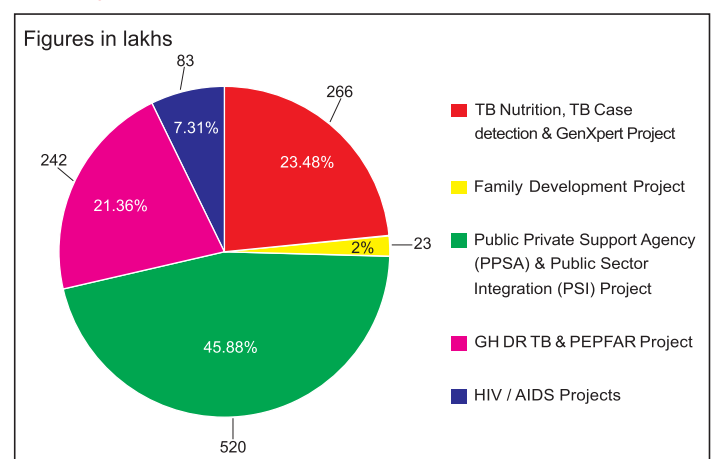


## TB, HIV/AIDS & other projects

Sources of funds



Deployment of funds



**Your support to ALERT-INDIA's projects will make a difference!**

Donations exempted under sec. 80-G of I.T. Act, 1961

# ALERT-INDIA: Abridged Financial Statements 2017-18

Balance Sheet as of March 31, 2018	2017-18 Rs. In lakhs		2016-17 Rs. In lakhs	
<b>Source of Funds</b>				
Trust Fund		14.93		14.93
Income and expenditure surplus		47.32		46.57
Earmarked funds and reserves		635.96		792.14
<b>Total</b>		<b>698.21</b>		<b>853.64</b>
<b>Application of Funds</b>				
Fixed Assets		193.98		195.05
<i>Investments</i>				
Corpus Fund	14.93		14.66	
Gratuity Fund	83.44		89.52	
Reserve Fund	78.10		120.09	
Other Earmarked Fund	112.32		128.54	
Temporary Reserves with Scheduled Banks	128.57	417.36	174.92	527.73
Loan and advances: Refund due (IT)		19.11		23.20
Cash & Bank Balances		67.76		107.66
<b>Total</b>		<b>698.21</b>		<b>853.64</b>
<b>Income &amp; Expenditure as of March 31, 2018</b>				
		<b>2017-18 Rs. In lakhs</b>		<b>2016-17 Rs. In lakhs</b>
<b>Income</b>				
Grants / Donations				
For Leprosy control project	435.01		421.57	
For TB / HIV-AIDS / other Health Projects	1,108.51	1,543.52	1,017.03	1,438.60
Self Generated (Interest on Investments/Banks)		33.41		71.68
Transfer from Earmarked Funds		1,446.32		1,205.65
<b>Total</b>		<b>3,023.25</b>		<b>2,715.93</b>
<b>Expenses</b>				
<b>Programme Expenses</b>				
<b>Leprosy Control Project</b>				
Leprosy Elimination Action Programme (LEAP)	426.93		446.50	
MHPOID project at Jalgaon & Dhule	62.56		51.27	
Economic Assistance & Rehabilitation Activities	1.69		2.68	
Footwear & Splints Unit	50.48		43.09	
Leprosy Campaign & Resource Mobilisation	49.63	591.29	47.43	590.97
<b>TB / HIV-AIDS / Health Projects</b>				
HIV / AIDS Project	82.78		98.03	
TB Control Projects	1,027.75		902.99	
Family Development Project	22.67	1,133.20	26.60	1,027.62
Depreciation		7.87		8.11
Transfer to Earmarked Funds for committed programmes		1,290.14		1,084.69
Surplus (Deficit) for the year		0.75		4.54
<b>Total</b>		<b>3,023.25</b>		<b>2,715.93</b>

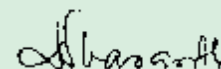
We have examined the above abridged financial statements for the year 2017-18 and certify that the statements have been summarised from the Audited Balance Sheet and Income & Expenditure Account referred to in our report dated 2<sup>nd</sup> September 2018.

**Auditors:** R.K. Karanth & Co., 62, Bombay Mutual Building, Fort, Mumbai - 400 001.

**Banks :** Central Bank of India, Sion / Vashi; SBI Chembur; BOB Sion; PNB Vashi; P&S Vikhroli; Abhyudaya Co-op Bank, Vashi; IDBI Sion, Kotak Mahindra Bank Sion, & HDFC Sion.

- Note: 1. Accounts are prepared on cash basis  
 2. Fixed Assets other than immovable properties are stated at actual cost less accumulated depreciation.  
 3. Depreciation is charged on Movable Assets on the written down value basis  
 4. With effect from 1.4.06 depreciation on immovable properties is calculated on written down value basis and set aside to a Depreciation Fund.  
 5. Estimated gratuity liability is set aside to Gratuity Reserve  
 6. Complete audited statement of accounts is available on request

For R.K. Karanth & Co.,  
 Chartered Accountants  
 (Regd. No. 104831W)



Deepak S. Karanth  
 Proprietor  
 Membership No. 39945



## **ALERT-INDIA**

Association for Leprosy Education, Rehabilitation and Treatment - **India**

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[www.alertindia.org](http://www.alertindia.org)